

ST. RAPHAEL PARISH		
Statement of Income and Expenses		
	2019	2020
REVENUE		
Regular Offerings	\$ 387,208.15	\$ 333,285.91
Building Fund	\$ 29,798.50	\$ 22,398.10
Donations from Parish Societies (ReligiousStore, C	\$ 2,937.00	\$ 1,499.72
Weddings and Funerals	\$ 3,700.00	\$ 3,750.00
Interest from all sources	\$ 6,914.16	\$ 7,341.52
Parish Centre Rental	\$ 8,735.75	\$ 400.00
Legacies & Bequests, Investments	\$ 3,138.00	\$ 3,520.59
Canada Emergency Wage Subsidy	\$ -	\$ 30,942.26
Sacramental Prep & Fellowship Activities	\$ 8,742.81	\$ 150.00
Mass Intentions	\$ 7,020.00	\$ 6,610.00
Other authorized collection (Holy Cross Seminary)	\$ 1,809.00	\$ 1,773.00
Authorised Diocesan Collections	\$ 22,371.00	\$ 14,172.00
From Other Charities	\$ 29,788.79	\$ 48,129.30
TOTAL REVENUE	\$ 512,163.16	\$ 473,972.40
EXPENSES		
Church	\$ 47,506.77	\$ 37,752.54
Rectory, food and household	\$ 14,343.04	\$ 12,059.02
Parish Centre	\$ 6,125.27	\$ 1,606.86
Sanctuary, Choir, Missals & Hymnals	\$ 20,940.92	\$ 13,518.39
Office & Administration	\$ 15,985.29	\$ 9,704.56
Salaries - Clergy & Laity	\$ 141,266.52	\$ 111,359.20
Payroll Costs - Clergy & Laity	\$ 14,240.61	\$ 13,158.85
Charitable Works of the Parish	\$ 5,017.22	\$ 4,448.00
Retreats, Seminars & Education Costs	\$ 1,080.00	\$ 400.00
Bank & Interest Charges	\$ 835.09	\$ 969.82
Parish Committees & Fellowship Activities (Parish	\$ 3,898.14	\$ 1,439.92
HST/GST Non-refundable Portion	\$ 4,083.58	\$ 2,750.86
Cathedraticum Expense (<i>portion of offerings remit</i>	\$ 42,436.81	\$ 36,853.69
Mass Intentions	\$ 7,950.00	\$ 6,320.00
Major Improvements & Building Repairs	\$ 56,596.22	\$ 25,557.20
Diocesan Collections Paid	\$ 22,371.00	\$ 14,172.00
TOTAL EXPENSES	\$ 404,676.48	\$ 292,070.91
INCOME (LOSS)	\$ 107,486.68	\$ 181,901.49